

# Development Effectiveness Indicators 2023

Vitol Upstream Ghana Limited

30 April 2024



## Development Effectiveness Indicators – 2023

### Schedule 3

Outcome Description	Indicator	Reporting Year (2023)												
Employees: Job creation / Employment	Permanent Jobs created (#)	158 (Direct employees) 787 (Contractors performing core functions for the Company in the premises of the Company or in the name of the Company)												
	Female jobs (#)	39 (Direct employees) 149 (Contractors performing core functions for the Company in the premises of the Company or in the name of the Company)												
Contribution to government revenues	Royalties, income taxes or other fiscal benefits (e.g. license fees) paid by the Borrower (US\$)	106.83M USD payment to Ghana National Petroleum Corporation as Royalty (taken in kind by GNPC on behalf of Government of Ghana) \$1,293k in other payments to the Government, covering permit fees and administrative charges												
Community development activities including educational and vocational training	Community development outlay (US\$)	0.2M USD Training fee as per Petroleum Agreement. 3,434K USD Livelihood Restoration Plan (including transitional support and financial management training)												
Domestic Purchases	Purchases from domestic suppliers (US\$)	229M USD was awarded to Local Companies (Companies with at least 10% equity owned by Ghanaian Company) 116M USD was awarded to Indigenous Companies (Companies with at least 51% equity owned by Ghanaian Company)												
Annual Gas Production (standard cubic feet per annum)		<table border="1"> <thead> <tr> <th>2023</th> <th>MMscfd</th> <th>YTD (Bcf)</th> </tr> </thead> <tbody> <tr> <td>Associated Gas</td> <td>154.9</td> <td>56.5</td> </tr> <tr> <td>Assoc Gas Reinjected</td> <td>130.6</td> <td>47.7</td> </tr> <tr> <td>Sales (NAG)</td> <td>189.8</td> <td>69.3</td> </tr> </tbody> </table>	2023	MMscfd	YTD (Bcf)	Associated Gas	154.9	56.5	Assoc Gas Reinjected	130.6	47.7	Sales (NAG)	189.8	69.3
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